

Attachment 1

**14th Avenue NW Neighborhood Park Development (NW 59th to NW 61st)**

<b>BCL/Program Name:</b>	2008 Parks Levy- Neighborhood Parks and Playgrounds	<b>BCL/Program Code:</b>	K720020
<b>Project Type:</b>	New Facility	<b>Start Date:</b>	Q1/2013
<b>Project ID:</b>	K730176	<b>End Date:</b>	Q4/2015
<b>Location:</b>	14th AVE NW/NW 59th ST/NW 61st ST		
<b>Neighborhood Plan:</b>	Crown Hill/Ballard	<b>Neighborhood Plan Matrix:</b>	N/A
<b>Neighborhood District:</b>	Ballard	<b>Urban Village:</b>	Ballard Hub Urban Village

This project develops the east side of 14th Avenue NW between NW 59th and NW 61st as a Neighborhood Park. After transfer of jurisdiction for this portion of 14th Avenue NW from the Seattle Department of Transportation to the Seattle Department of Parks and Recreation, a new park space will be created for the Ballard neighborhood. The Park will provide usable park space while continuing to provide two traffic lanes and reduced parking. This project is part of the 2008 Parks Levy using funds reallocated from Neighborhood Park Acquisitions to Neighborhood Parks and Playgrounds Development.

	<b>LTD Actuals</b>	<b>2013 Rev</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2018</b>	
<b>Revenue Sources</b>									
Seattle Voter-Approved Levy	0	0	2,625	0	0	0	0	0	2,625
<b>Total:</b>	0	0	2,625	0	0	0	0	0	2,625
<b>Fund Appropriations/Allocations</b>									
2008 Parks Levy Fund	0	0	2,625	0	0	0	0	0	2,625
<b>Total*:</b>	0	0	2,625	0	0	0	0	0	2,625
<b>O &amp; M Costs (Savings)</b>			0	27	28	28	29	29	140
<b>Spending Plan by Fund</b>									
2008 Parks Levy Fund		59	51	2,515	0	0	0	0	2,625
<b>Total:</b>		59	51	2,515	0	0	0	0	2,625